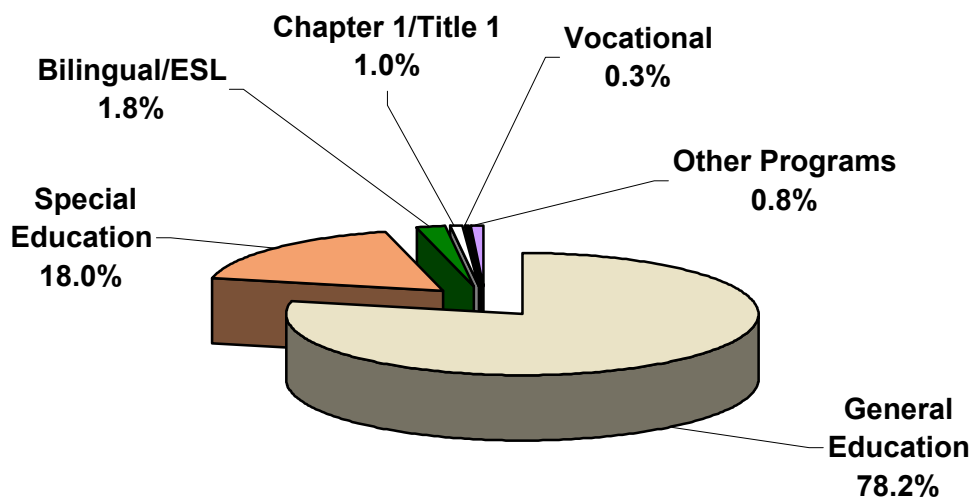
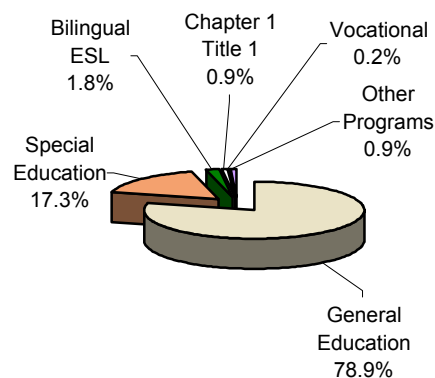


Bristol Warren Regional School District

#12 Expenditures By Six Programs General Education and Incremental Programs %-To-Total July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	3,413.69	\$32,933,982	\$9,648	78.2%
Special Education	253.12	\$7,559,990	\$29,867	18.0%
Bilingual / ESL	32.11	\$740,915	\$23,074	1.8%
Chapter 1 / Title 1 ³	164.00	\$428,143	\$2,611	1.0%
Vocational	1.02	\$111,798	\$109,606	0.3%
Other Programs ⁴	N/A	\$316,993	N/A	0.8%
Total District ⁵	3,701	\$42,091,821	\$11,373	100.0%

2002-96-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) -- & only Title 1 federal dollars.

⁴ The enrollment for 'Other Programs' is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).